

Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Provider Report

Claims Incurred through August 2022 and Paid through November 2022

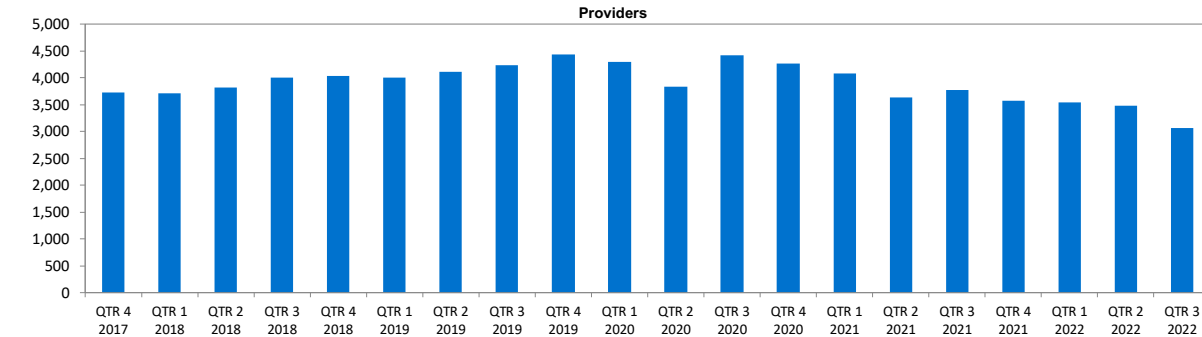
Number of Providers Serving SHBP Members by Specialty

Provider Specialty	Number of Providers								
	ANTHEM BCBS			UHC			SHBP Total		
	Sep 2020 - Aug 2021	Sep 2021 - Aug 2022	% Change	Sep 2020 - Aug 2021	Sep 2021 - Aug 2022	% Change	Sep 2020 - Aug 2021	Sep 2021 - Aug 2022	% Change
Clinic or other Group Practice	25,679	25,041	-2%	2,513	2,654	6%	27,752	27,216	-2%
Hospital Regular General	13,733	13,069	-5%	3,223	3,353	4%	16,623	16,124	-3%
Family Medicine	481	423	-12%	12,911	13,805	7%	12,926	13,822	7%
Internal Medicine	459	440	-4%	12,796	13,362	4%	12,813	13,384	4%
Interventional Cardiology	282	249	-12%	6,211	6,505	5%	6,216	6,511	5%
General Practice	6,568	5,635	-14%	149	143	-4%	6,652	5,722	-14%
Radiology	231	235	2%	5,913	6,005	2%	5,928	6,011	1%
Anesthesiology	286	257	-10%	5,252	5,482	4%	5,373	5,580	4%
Orthopedic Surgery	145	128	-12%	4,600	4,951	8%	4,604	4,954	8%
Ophthalmology	133	122	-8%	3,423	3,476	2%	3,423	3,476	2%
Emergency Medicine	119	112	-6%	3,213	3,572	11%	3,215	3,578	11%
Dermatology	133	136	2%	3,276	3,479	6%	3,284	3,486	6%
Ambulatory Surgery	2,283	2,289	0%	1,068	1,099	3%	3,281	3,307	1%
Optometry	89	72	-19%	3,230	3,318	3%	3,232	3,321	3%
Obstetrics and Gynecology	76	78	3%	3,058	3,154	3%	3,068	3,158	3%
General Surgery	79	46	-42%	2,692	2,696	0%	2,694	2,699	0%
Urgent Care Center	2,111	1,905	-10%	713	758	6%	2,759	2,599	-6%
Gastroenterology	95	83	-13%	2,590	2,762	7%	2,592	2,763	7%
Independent Lab	1,656	1,702	3%	885	891	1%	2,418	2,478	2%
Chiropractic Examiner	124	91	-27%	2,403	2,300	-4%	2,448	2,337	-5%
Home Health Agency	1,767	1,783	1%	642	697	9%	2,353	2,411	2%
Neurology	104	167	61%	2,216	2,292	3%	2,262	2,408	6%
Skilled Nurse Services	1,918	2,177	14%	15	4	-73%	1,918	2,177	14%
Urology	110	99	-10%	1,952	2,017	3%	1,957	2,020	3%
Medical Oncology	59	56	-5%	1,907	2,014	6%	1,909	2,015	6%
Podiatry	64	52	-19%	1,788	1,888	6%	1,788	1,889	6%
Pulmonary Disease	77	56	-27%	1,838	1,803	-2%	1,839	1,805	-2%
Ambulance Company Licensed	975	871	-11%	929	910	-2%	1,852	1,730	-7%
Pathology	76	63	-17%	1,452	1,577	9%	1,456	1,580	9%
Nephrology	92	105	14%	1,358	1,493	10%	1,374	1,521	11%
Pediatrics	59	54	-8%	1,299	1,300	0%	1,302	1,309	1%
Otolaryngology	37	44	19%	1,249	1,337	7%	1,250	1,338	7%
Nurse Practitioner General	75	70	-7%	1,056	1,250	18%	1,118	1,307	17%
Medical Supplies	109	95	-13%	1,203	1,184	-2%	1,204	1,184	-2%
Rehabilitation Medicine	39	29	-26%	1,003	1,049	5%	1,006	1,050	4%

Note: Top 35 providers based on provider counts are presented. In some cases, physicians may be categorized as more than one specialty. Providers who had at least one claim in the time period specified were included in this analysis. UHC provides the ID of the service provider, which is typically an individual. Anthem provides the ID of the payee or billing provider, which can be a group practice.

Trending of Visits ER and Number of Primary Care Physicians 2017 to 2022 by Quarter

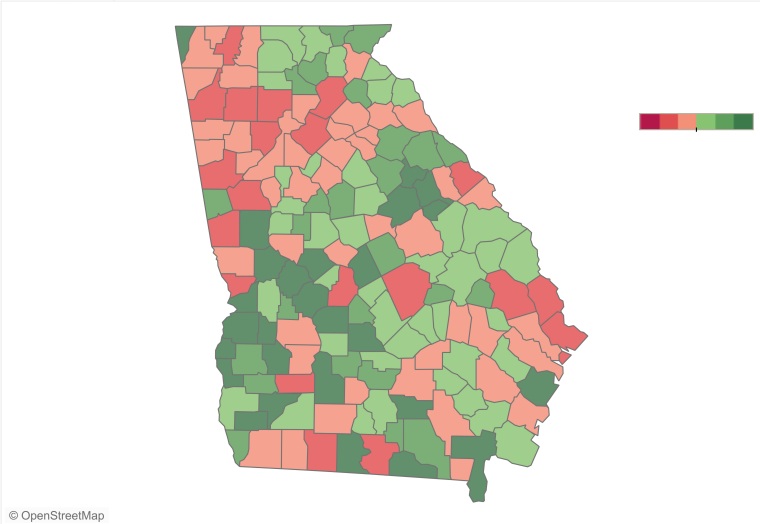
Quarter 3 2022 only includes two months of data



Providers with at least one claim in the time period specified were included in this analysis.

Primary Care\* Providers per 1000 Members

\* Primary Care includes Internal Medicine, Family Medicine, General Practice, Pediatric doctors as defined by provider specialty claim.



Counties 50 and below PCPs per 1000 Members

There were no counties with 50 or less PCP's per 1,000 members.

Number of counties in each color

51-100	20
101-150	45
151-200	42
201-250	25
250+	27

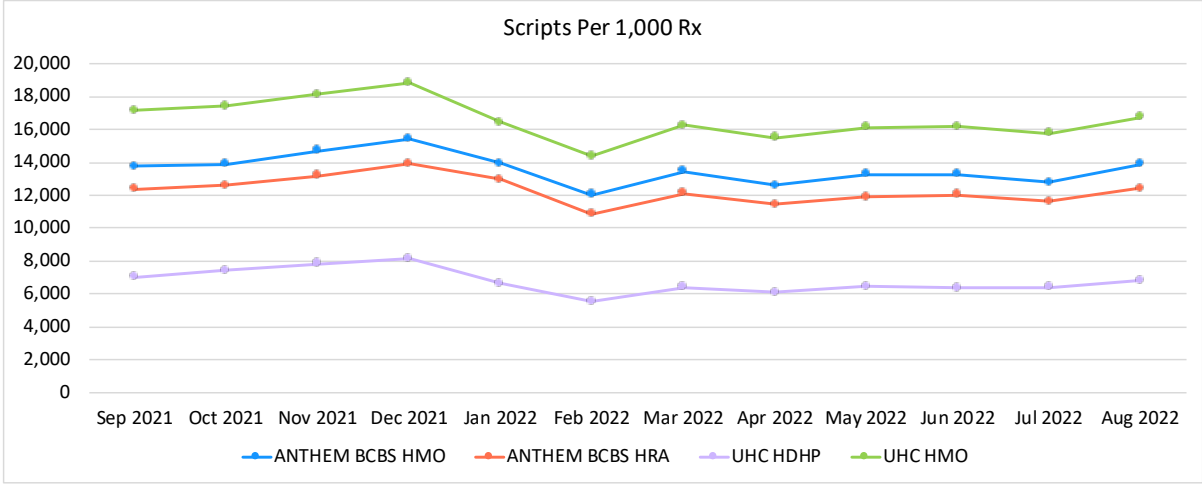
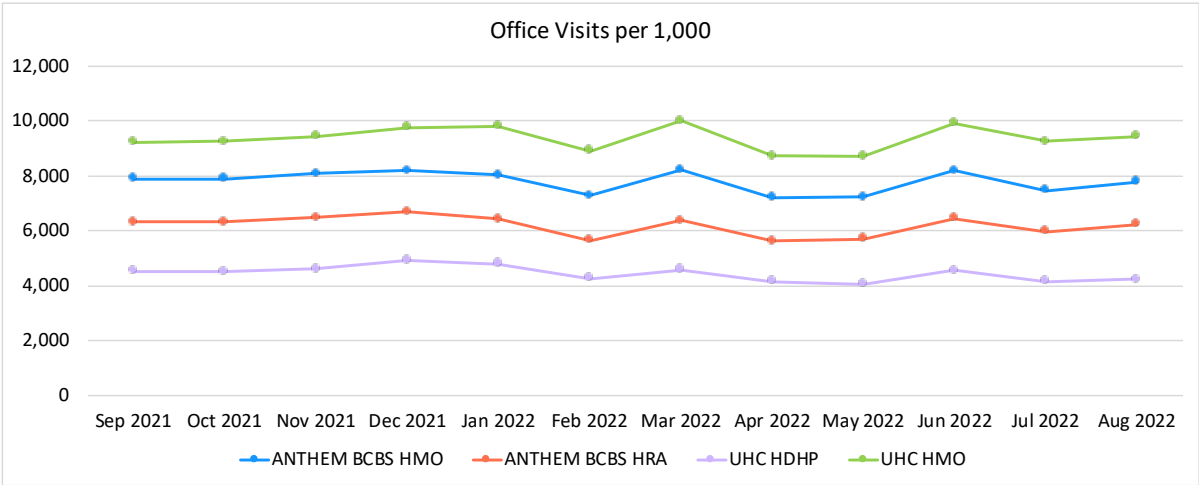
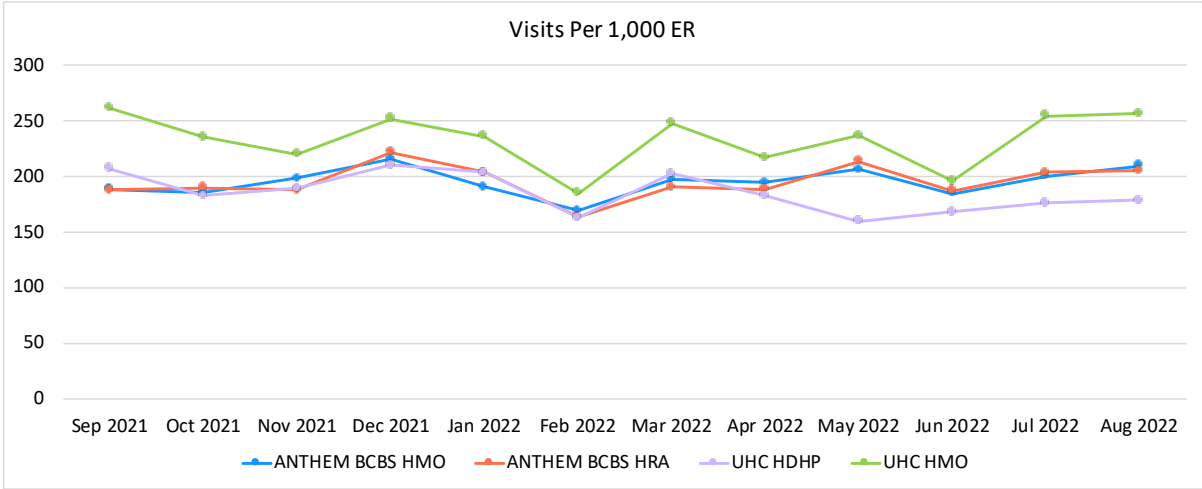
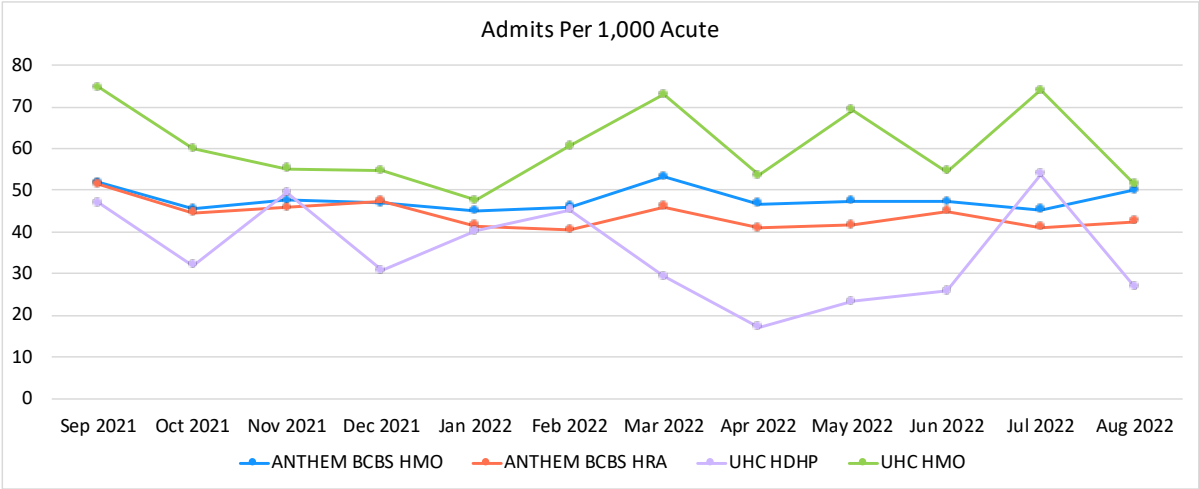
# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

## Provider Report

Claims Incurred through August 2022 and Paid through November 2022

### Monthly Trends per 1,000 Annualized

Excludes members with Medicare Coverage and Medicare Advantage.



Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Provider Report

Claims Incurred through August 2022 and Paid through November 2022

Top 10 Hospitals Based on Inpatient Admissions (Jun 2022 - Aug 2022)

Excludes members with Medicare Coverage and Medicare Advantage.

Anthem						
Rank	Hospital Name	# of Inpatient Admissions	Average Length of Stay (ALOS)	ALOS MarketScan Benchmark*	Readmission Rate**	Net Pay Per Admit Acute
1	NORTHSIDE HOSPITAL	372	4.30	3.87	8%	\$30,764
2	MEDICAL CENTER OF	219	3.93	3.93	2%	\$24,217
3	NORTHEAST GEORGIA	206	4.89	4.41	1%	\$47,956
4	WELLSTAR KENNESTON	186	4.13	4.23	6%	\$54,161
5	MEMORIAL HEALTH UN	182	4.45	3.96	8%	\$20,444
6	PIEDMONT HOSPITAL	148	4.23	4.27	4%	\$52,793
7	EMORY UNIVERSITY H	144	7.41	6.37	15%	\$51,324
8	PIEDMONT ATHENS RE	115	3.51	3.80	2%	\$29,524
9	CHILDREN S HEALTHC	114	4.07	4.65	1%	\$38,019
10	PIEDMONT AUGUST HO	112	4.21	3.92	6%	\$16,411
	All Other	3,342	4.73	4.87	5%	\$0
	Total	5,140	4.65	4.66	5%	\$0

\*Benchmarks are based on MarketScan 2020 State Government Data.

\*\*Readmissions rate is based on readmissions for any diagnosis within 15 days. This is the standard used as an indicator of quality of care by Medicare Payment Advisory Committee.

Top 10 Hospitals Based on Emergent Visits (Jun 2022 - Aug 2022)

Excludes members with Medicare Coverage and Medicare Advantage.

Anthem						
Rank	Facility Name	ER Visits	% Emergent	Emergent ER Visits	Non-Emergent ER Visits	Net Pay Facility*
1	NORTHSIDE HOSPITAL ATLANTA	1,080	61%	661	420	\$3,405,155
2	NORTHEAST GEORGIA MEDICAL CENTER GAINESVILLE	710	63%	444	266	\$3,172,866
3	PIEDMONT ATHENS REGIONAL MEDICAL CENTER	485	56%	271	216	\$933,894
4	CHILDRENS SCOTTISH RITE HOSPITAL	461	54%	249	212	\$1,334,196
5	WELLSTAR KENNESTONE HOSPITAL	445	63%	281	164	\$428,578
6	WELLSTAR PAULDING HOSPITAL	438	58%	254	184	\$359,909
7	SOUTH GEORGIA MEDICAL CENTER	404	58%	235	171	\$649,266
8	HOUSTON MEDICAL CENTER	394	53%	208	186	\$293,266
9	PIEDMONT FAYETTE HOSPITAL	375	53%	201	175	\$623,488
10	EMORY DECATUR HOSPITAL	373	48%	181	193	\$345,974
	All Other	15,272	57%	8,645	6,650	\$23,678,532
	Total	20,394	57%	11,614	8,826	\$35,225,122

\*Includes both emergent and non-emergent ER visits payments, facilities with at least one emergent visit, out of state locations, and urgent care centers.

Note: Emergent and Non-emergent visits are defined by diagnosis codes. ER visits are a count of unique patient and service day combinations. Unique count total may be different from the sum of the ER visits from the individual hospitals, if individuals went to multiple hospitals on the same day.

Top 10 Principal Diagnosis in Emergency Room (Jun 2022 - Aug 2022)

Excludes members with Medicare Coverage and Medicare Advantage.

Anthem						
Rank	Diagnosis*	ER Visits	% Emergent	Emergent ER Visits	Non-Emergent ER Visits	Net Pay Facility*
1	R07 Pain in throat and chest	1,255	99%	1,245	10	\$2,830,550
2	R10 Abdominal and pelvic pain	1,050	96%	1,004	46	\$2,246,861
3	U07 Emergency use of U07	1,041	100%	1,041	0	\$1,078,899
4	M54 Dorsalgia	595	0%	0	595	\$692,112
5	S01 Open wound of head	356	96%	342	14	\$467,856
6	M25 Other joint disorder, not elsewhere classified	346	0%	1	345	\$267,717
7	R51 Headache	345	0%	0	345	\$600,403
8	M79 Other and unspecified soft tissue disorders, not elsewhere classified	341	78%	266	75	\$317,010
9	R11 Nausea and vomiting	326	3%	10	316	\$491,345
10	S61 Open wound of wrist, hand and fingers	325	98%	318	7	\$377,827
	All Other	14,441	51%	7,398	7,078	\$25,854,543
	Total	20,394	57%	11,614	8,826	\$35,225,122

\* Diagnosis refers to the principal diagnosis.

\*\* Includes both emergent and non-emergent ER visits payments, facilities with at least one emergent visit, out of state locations, and urgent care centers.

Note: Emergent and Non-emergent visits are defined by diagnosis codes. ER visits are a count of unique patient and service day combinations. Unique count total may be different from the sum of the ER visits from the individual hospitals, if individuals went to multiple hospitals on the same day.

UHC						
Rank	Hospital Name	# of Inpatient Admissions	Average Length of Stay (ALOS)	ALOS MarketScan Benchmark*	Readmission Rate**	Net Pay Per Admit Acute
1	NORTHEAST GEORGIA MEDICAL CTR	25	3.24	5.43	4%	\$26,027
2	NORTHSIDE HOSPITAL	23	4.30	3.59	9%	\$26,462
3	NORTHSIDE HOSPITAL FORSYTH	22	5.14	4.50	0%	\$48,775
4	NORTHSIDE HOSPITAL GWINNETT IN	16	5.06	4.80	13%	\$23,864
5	NORTHSIDE HOSPITAL CHEROKEE	13	5.38	5.64	8%	\$45,820
6	EMORY UNIVERSITY HOSPITAL INC	12	8.58	9.76	8%	\$84,114
7	CHILDRENS AT SCOTTISH RITE	11	1.82	4.35	9%	\$13,679
8	ATRIUM HEALTH NAVICENT THE MED	10	3.70	5.78	10%	\$30,167
9	EMORY JOHNS CREEK HOSPITAL	10	7.20	4.96	20%	\$17,869
10	PIEDMONT HOSPITAL INC	9	7.89	4.87	22%	\$53,547
	All Other	213	5.60	5.40	4%	\$23,307
	Total	364	5.33	5.31	6%	\$28,562

UHC						
Rank	Facility Name	ER Visits	% Emergent	Emergent ER Visits	Non-Emergent ER Visits	Net Pay Facility*
1	NORTHEAST GEORGIA MEDICAL CENTER GAINESVILLE	97	61%	59	38	\$188,572
2	NORTHSIDE HOSPITAL ATLANTA	79	58%	46	33	\$129,029
3	PIEDMONT FAYETTE HOSPITAL	51	63%	32	19	\$46,249
4	ATRIUM HEALTH NAVICENT THE MEDICAL CENTER	44	34%	15	29	\$16,625
5	CHILDRENS SCOTTISH RITE HOSPITAL	38	63%	24	14	\$72,371
6	HOUSTON MEDICAL CENTER	37	51%	19	18	\$10,393
7	NORTHSIDE HOSPITAL ATLANTA	27	67%	18	9	\$31,943
8	PIEDMONT EASTSIDE MEDICAL CENTER	26	69%	18	8	\$44,282
9	NORTHSIDE HOSPITAL ATLANTA	23	61%	14	9	\$31,928
10	EMORY DECATUR HOSPITAL	23	43%	10	13	\$31,886
	All Other	912	55%	507	409	\$1,003,610
	Total	1,355	56%	761	598	\$1,606,888

UHC						
Rank	Diagnosis*	ER Visits	% Emergent	Emergent ER Visits	Non-Emergent ER Visits	Net Pay Facility*
1	R07 Pain in throat and chest	82	100%	82	0	\$99,414
2	U07 Emergency use of U07	80	100%	80	0	\$79,969
3	R10 Abdominal and pelvic pain	64	98%	63	1	\$121,100
4	M54 Dorsalgia	34	0%	0	34	\$44,132
5	M79 Other and unspecified soft tissue disorders, not elsewhere classified	25	92%	23	2	\$26,556
6	S61 Open wound of wrist, hand and fingers	24	96%	23	1	\$12,565
7	M25 Other joint disorder, not elsewhere classified	21	0%	0	21	\$26,589
8	R42 Dizziness and giddiness	21	0%	0	21	\$34,935
9	K52 Other and unspecified noninfective gastroenteritis and colitis	19	95%	18	1	\$19,385
10	J06 Acute upper respiratory infections of multiple and unspecified sites	17	0%	0	17	\$10,564
	All Other	969	49%	473	500	\$1,131,678
	Total	1,355	56%	761	598	\$1,606,888

Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Member Report

Claims Incurred through August 2022 and Paid through November 2022

SHBP Enrollment by Health Plan

		Quarterly Comparison				
		Average Age	Enrollment* (Members Avg)			
			Jun 2022 - Aug 2022	Sep 2021 - Nov 2021	Dec 2021 - Feb 2022	Mar 2022 - May 2022
Plan	Health Plan Type					
ANTHEM BCBS	HMO	35	218,179	219,096	219,244	217,996
	HRA	38	250,519	247,719	245,526	243,721
	Medicare Advantage	69	7,255	7,447	7,614	7,858
Anthem BCBS		37	475,953	474,262	472,385	469,575
UHC	HDHP	35	9,859	9,926	9,903	9,904
	HMO	39	18,152	18,887	19,134	18,884
	Medicare Advantage	74	121,526	121,346	121,138	121,672
UHC		67	149,538	150,159	150,175	150,461
Kaiser	HMO	36	39,063	39,795	40,010	39,637
Kaiser		36	39,063	39,795	40,010	39,637
Total		44	664,554	664,215	662,570	659,672

\* Includes members with Medicare coverage

SHBP Enrollment by Employee Status

		Quarterly Comparison				
		Average Age	Enrollment* (Members Avg)			
Employee Status Group	Employee Type Group	Jun 2022 - Aug 2022	Sep 2021 - Nov 2021	Dec 2021 - Feb 2022	Mar 2022 - May 2022	Jun 2022 - Aug 2022
Active	NonCert BOE	41	118,904	119,771	119,698	117,702
	Contract State	37	90,174	89,431	88,670	88,263
	Teachers	31	272,143	273,256	273,946	270,952
Active		35	481,222	482,458	482,314	476,917
Early Retiree	NonCert BOE	57	7,475	7,233	7,041	7,253
	Contract State	51	16,982	16,688	16,467	16,214
	Teachers	52	30,780	29,671	28,852	30,614
Early Retiree		52	55,237	53,593	52,360	54,080
Medicare Retiree	NonCert BOE	75	28,278	28,236	28,122	28,354
	Contract State	74	33,123	33,099	33,048	33,129
	Teachers	74	62,472	62,691	62,772	63,270
Medicare Retiree		74	123,874	124,026	123,942	124,753
COBRA & Surviving Dependents	NonCert BOE	72	1,111	1,091	1,040	1,031
	Contract State	72	1,405	1,349	1,310	1,296
	Teachers	69	1,706	1,699	1,603	1,590
COBRA & Surviving Dependents		71	4,221	4,139	3,953	3,916
Total		44	664,554	664,215	662,570	659,672

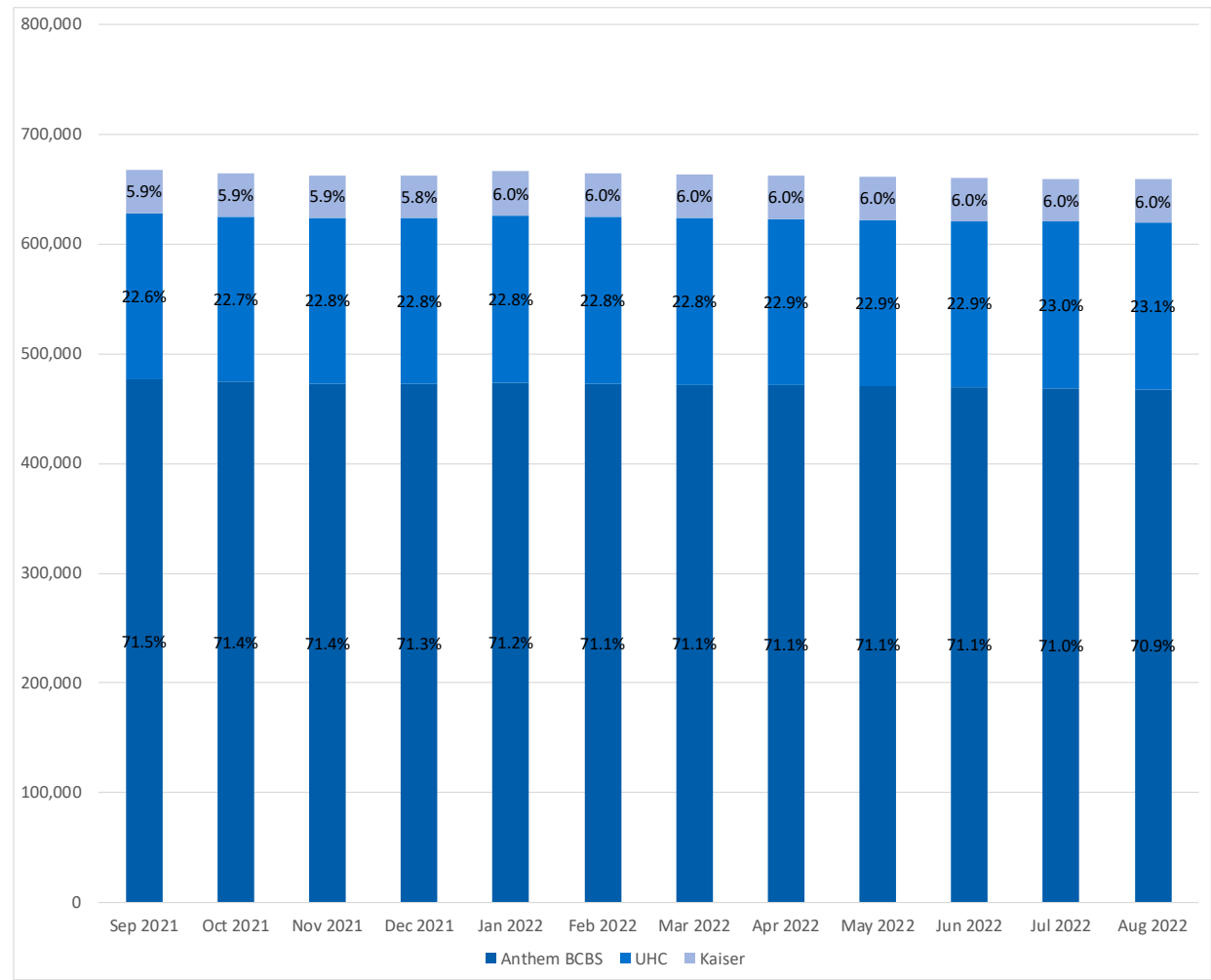
\* Includes members with Medicare coverage

# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

## Member Report

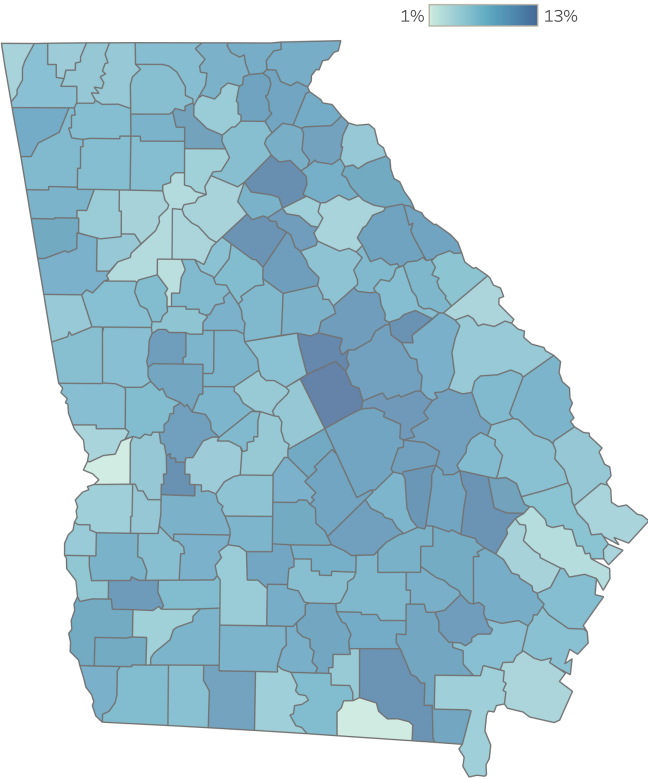
Claims Incurred through August 2022 and Paid through November 2022

### Monthly Enrollment for Rolling Previous 12 Months



### Percent of SHBP Members by County Population\*

Includes Kaiser members.



\*County Population totals are from <https://www.census.gov/>

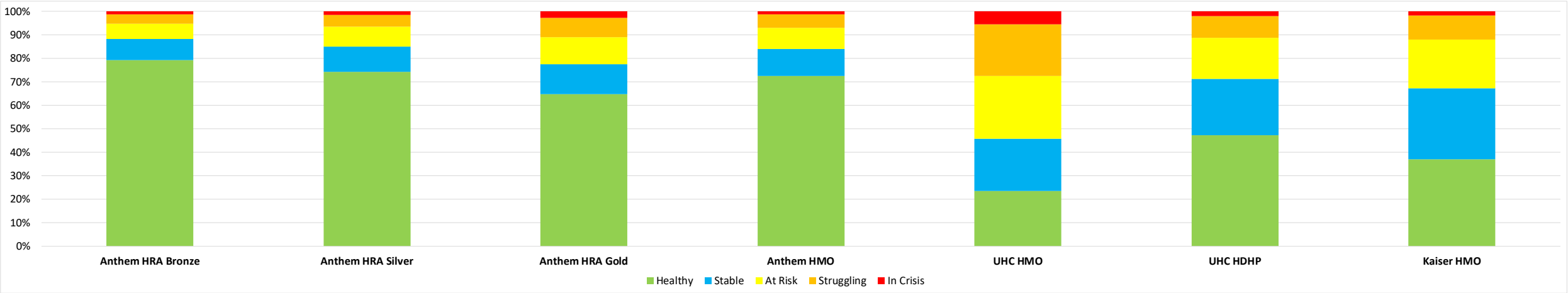
Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Member Report

Claims Incurred through August 2022 and Paid through November 2022

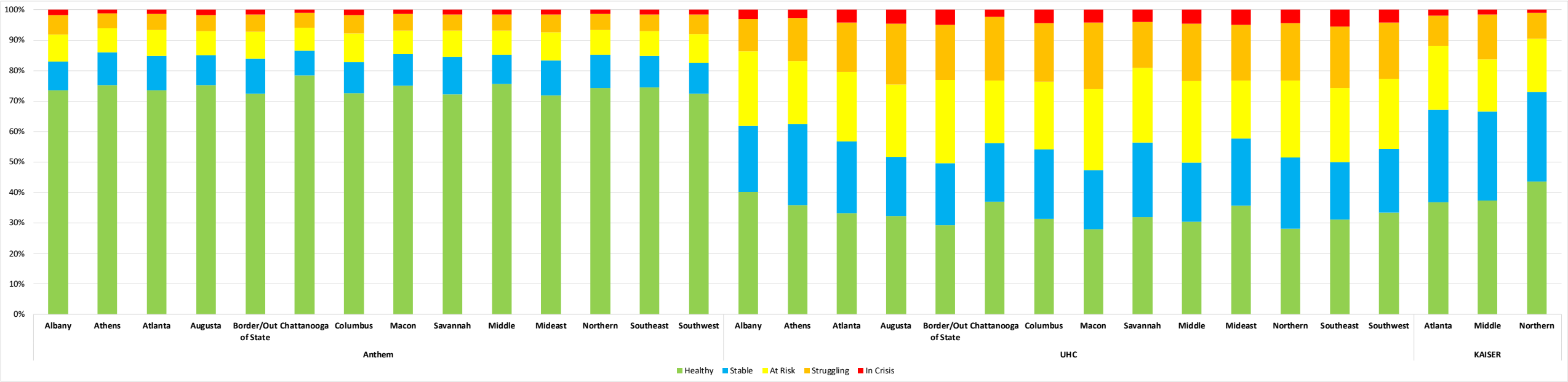
Risk Scores by Plan Group Split and Health Plan Type (Incurred DCG Jan 2021 - Dec 2021)

Excludes members with Medicare Coverage and Medicare Advantage.



Risk Scores by Region (Incurred DCG Jan 2021 - Dec 2021)

Excludes members with Medicare Coverage and Medicare Advantage.



Note: Health risk categories are based on Diagnostic Cost Group (DCG) risk scores, which are licensed by Cotiviti, and grouped into risk bands by IBM WH subject matter experts, where 100 is the average population. The Healthy risk score category shows a higher than normal percentage of the population due to lower utilization in CY 2020 resulting from the COVID-19 pandemic and stay-at-home orders

Georgia Department of Community Health - State Health Benefit Plan (SHBP)

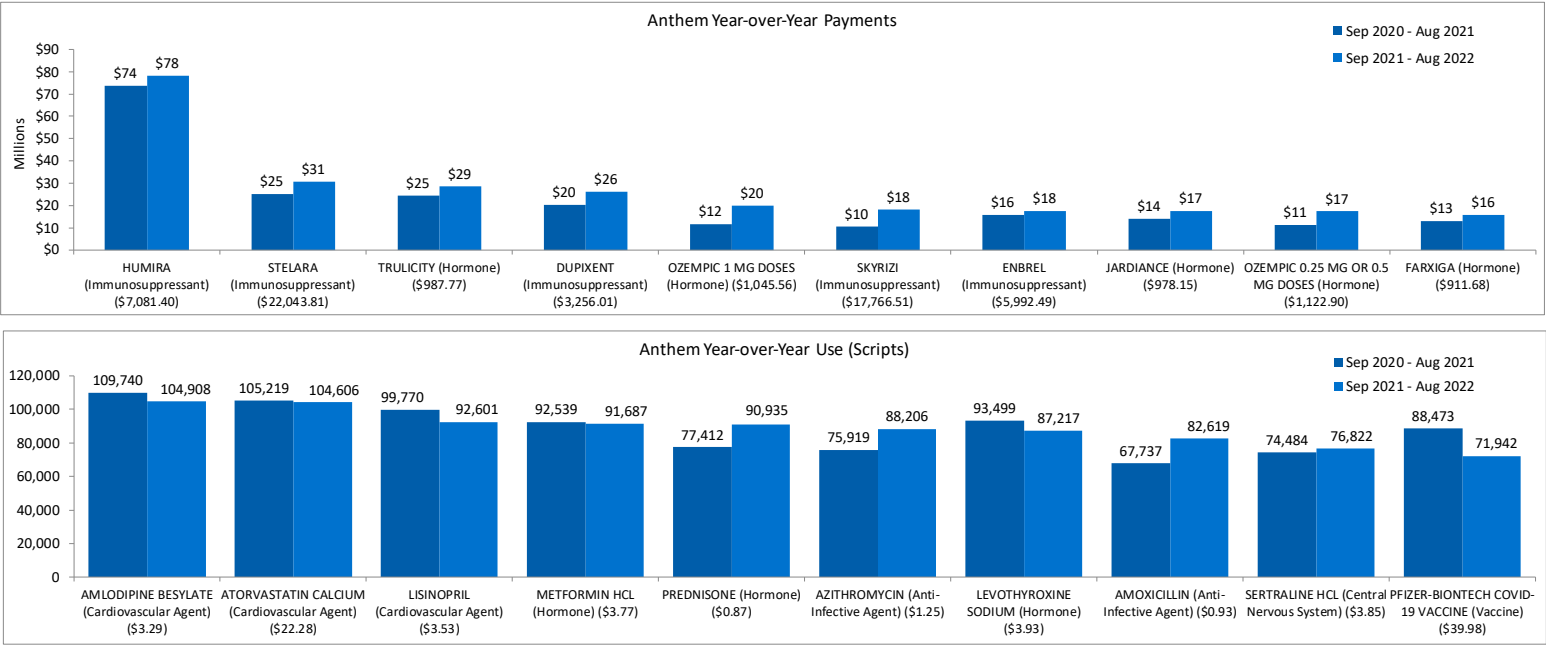
Clinical Report

Claims Incurred through August 2022 and Paid through November 2022

Top 10 Prescriptions (Anthem)

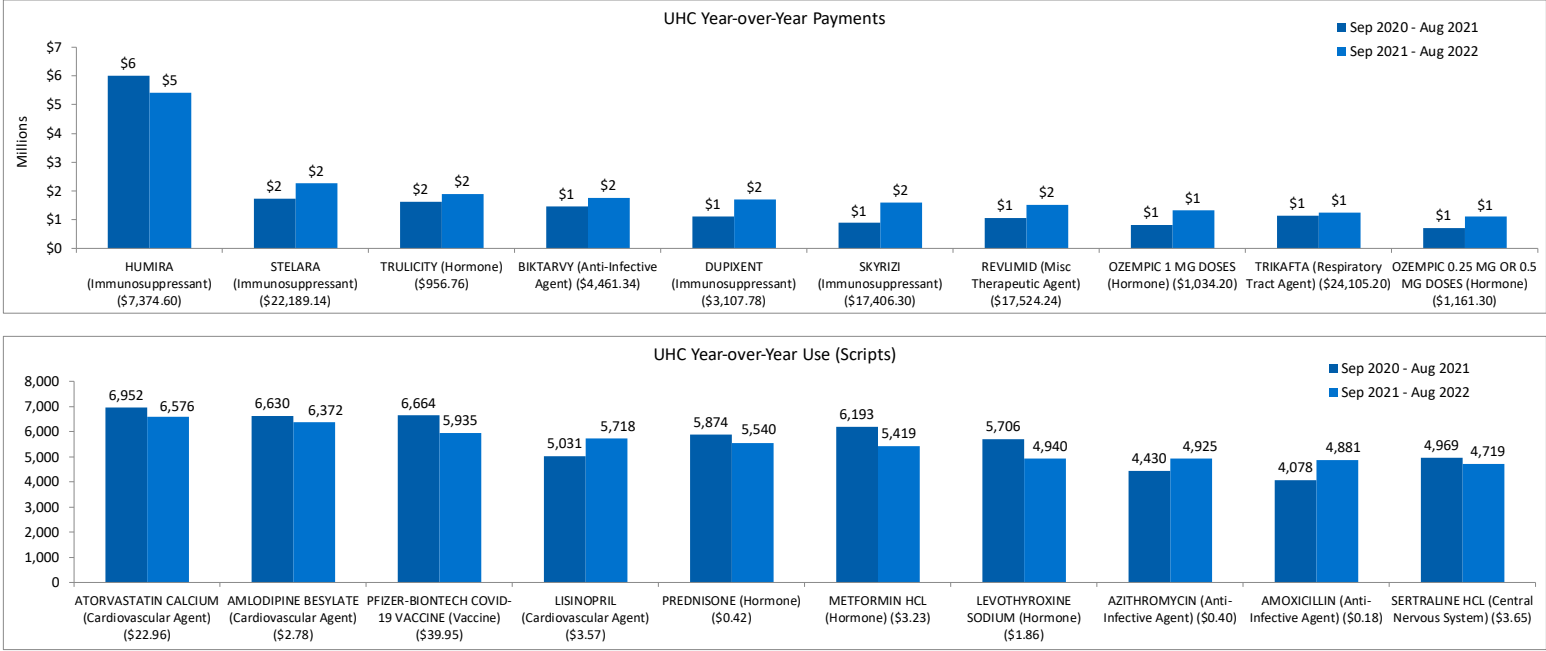
Excludes members with Medicare Coverage and Medicare Advantage.

Anthem



Top 10 Prescriptions (UHC)

UHC



Payment per Script is shown in parentheses. Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount and is shown in millions.

# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

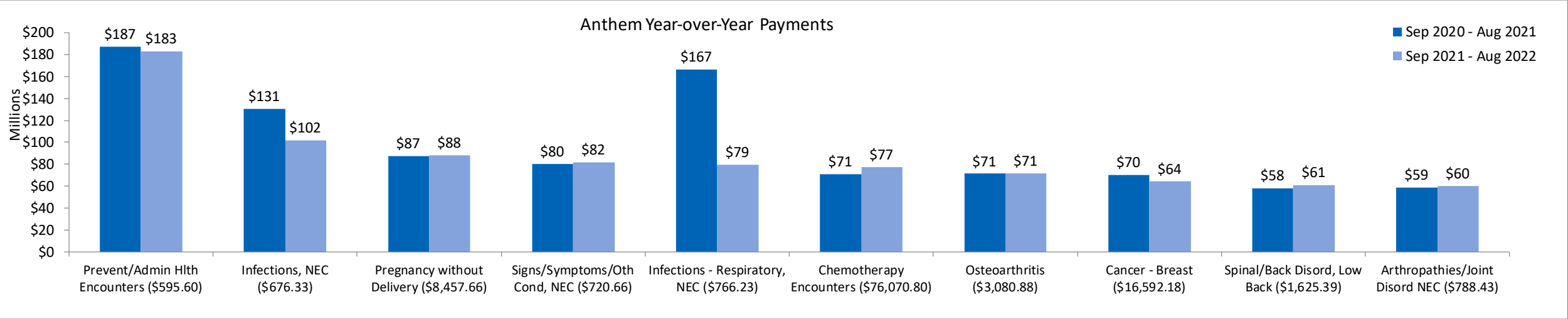
## Clinical Report

Claims Incurred through August 2022 and Paid through November 2022

### Top 10 Clinical Conditions (Anthem)

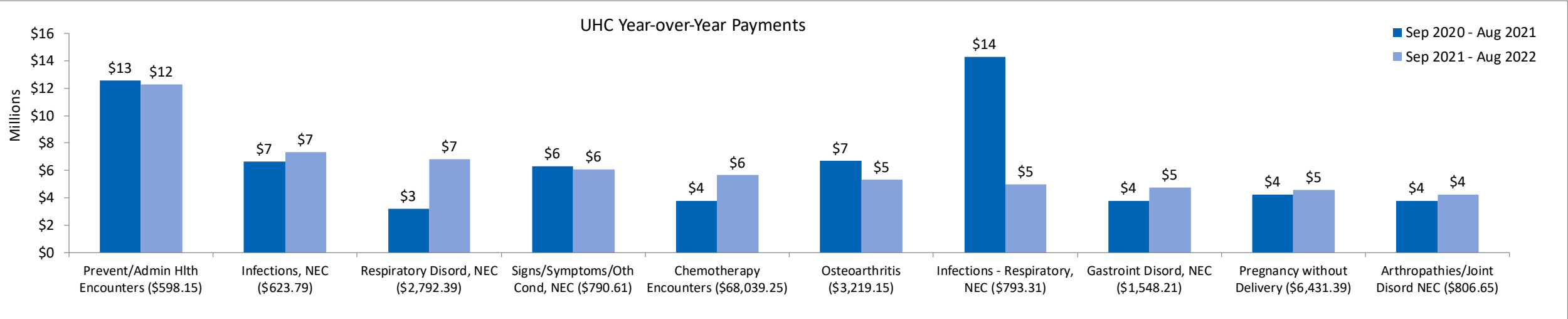
Excludes members with Medicare Coverage and Medicare Advantage.

Anthem



### Top 10 Clinical Conditions (UHC)

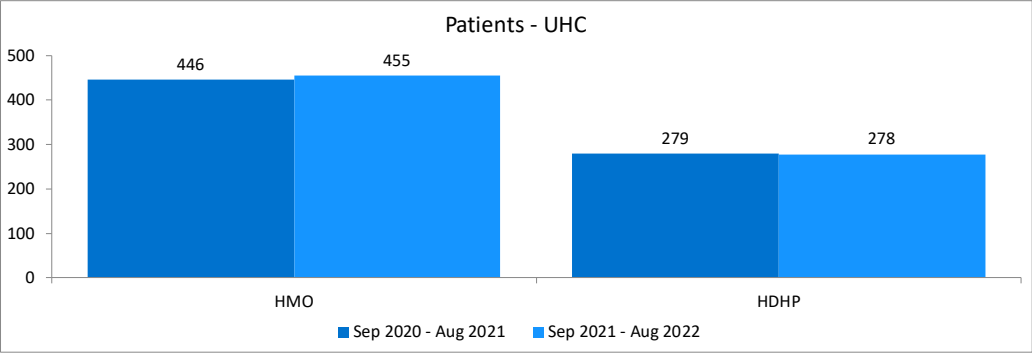
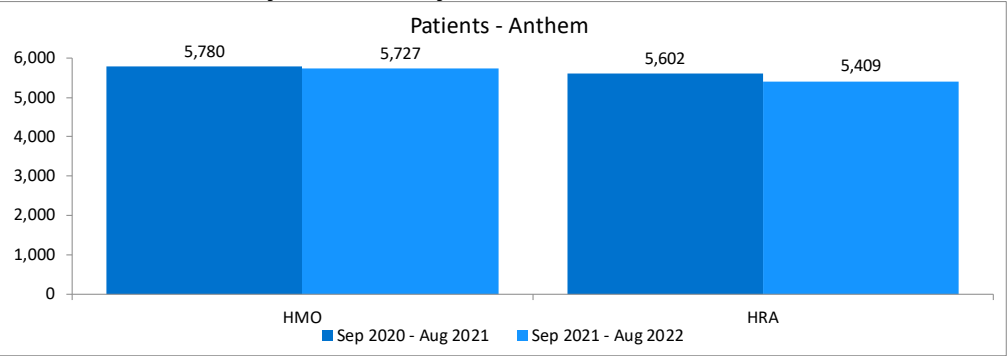
UHC



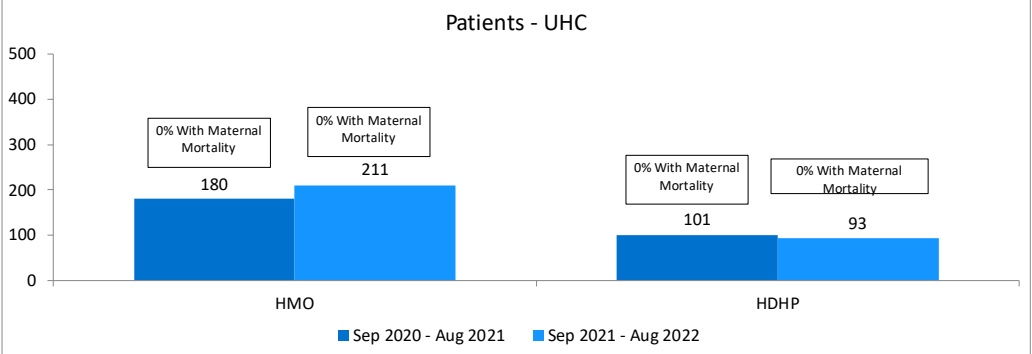
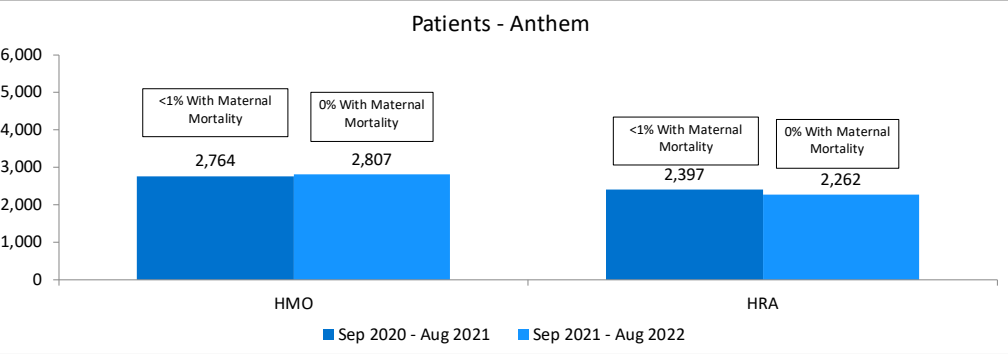
Payment per Patient is shown in parentheses. Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount and is shown in millions.

Pregnancy

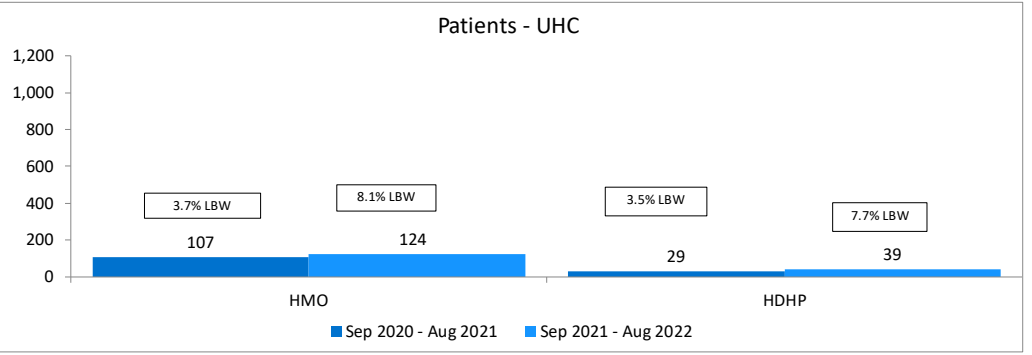
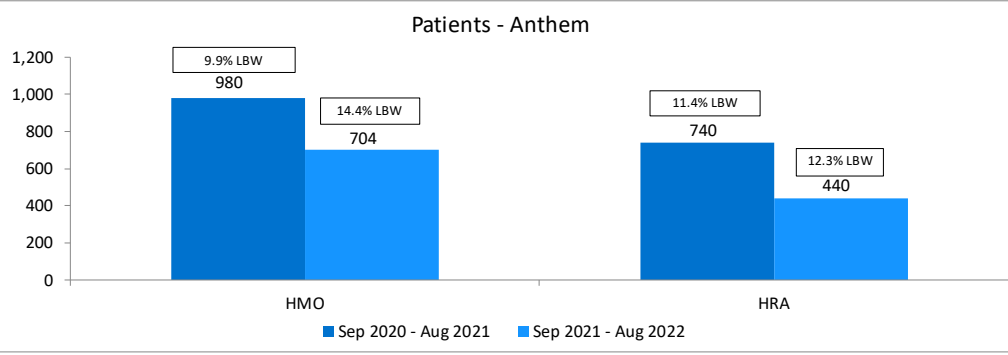
Excludes members with Medicare Coverage and Medicare Advantage.



Delivery



Birth



The methodology used to define pregnancies is available in the specifications document. Please contact DCH or IBM for the specific criteria.  
Maternal mortality is defined by date of death occurs within 12 months of delivery. Date of death is provided on the eligibility file and may be underreported.  
LBW = Low Birth Weight  
Note: Births are not billed separately unless the baby stays after the mother is discharged. Normal births are captured on the mother's claims in Deliveries.

# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

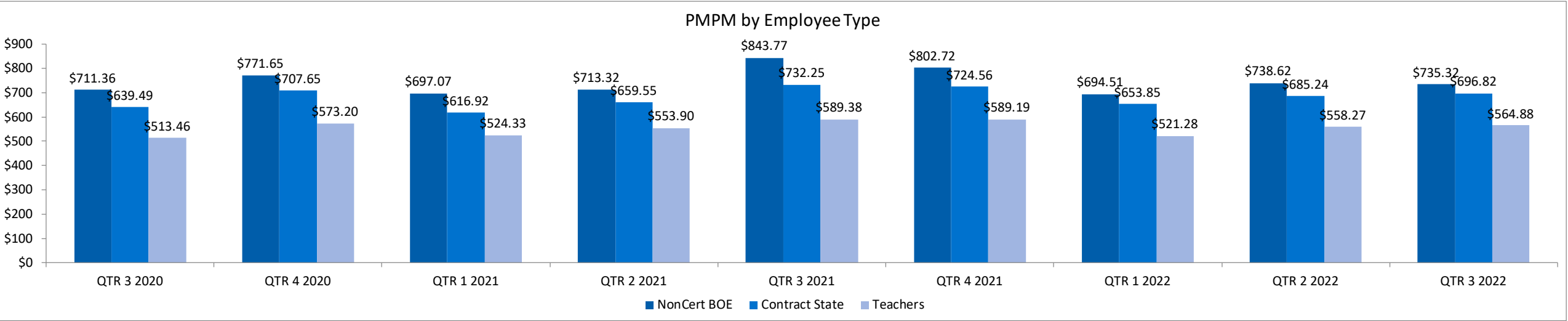
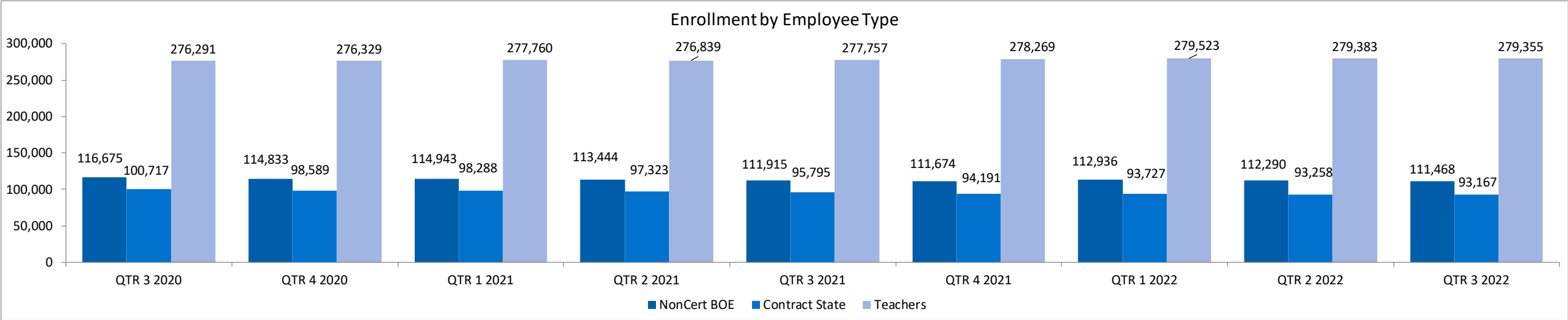
## Finance Report

Claims Incurred through August 2022 and Paid through November 2022

### Financial Results by Employee Type

Excludes members with Medicare Coverage and Medicare Advantage.

Quarter 3 2022 only contains two months of data.



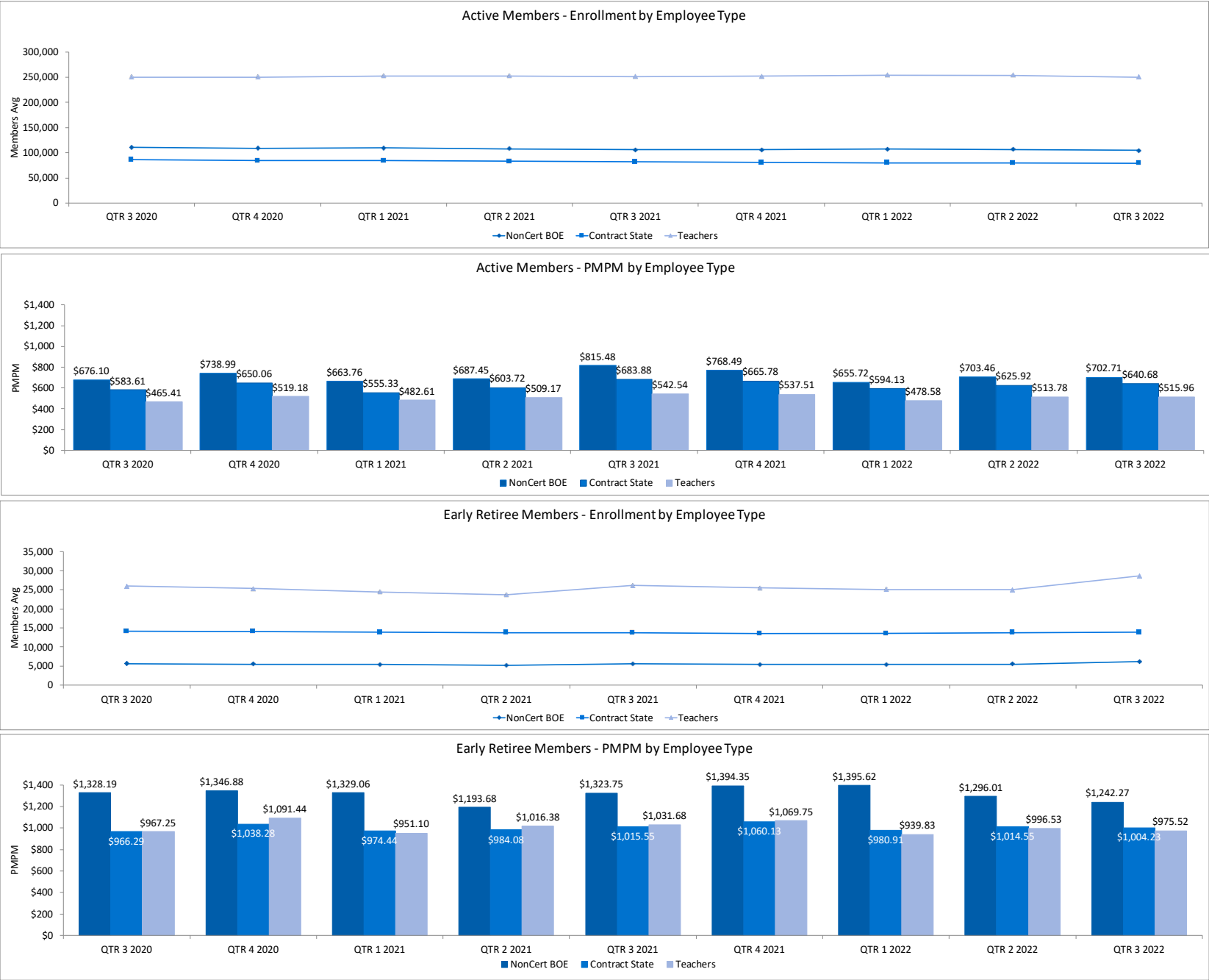
Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount.

Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Finance Report Claims Incurred through August 2022 and Paid through November 2022

Financial Results by Employee Status

Excludes members with Medicare coverage and Medicare Advantage.  
Quarter 3 2022 only contains two months of data.



Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount. PMPM is Payment per Member per Month.

# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

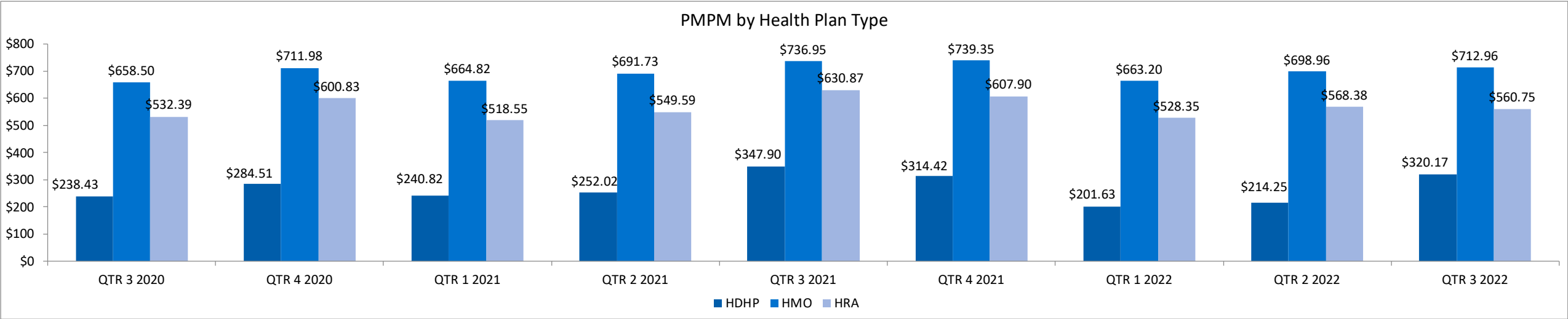
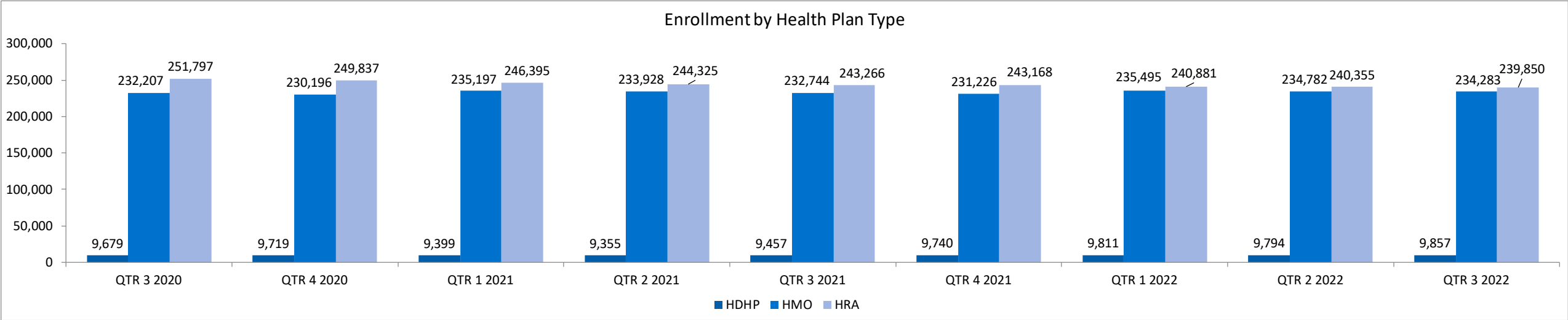
## Finance Report

Claims Incurred through August 2022 and Paid through November 2022

### Financial Results by Health Plan Type

Excludes members with Medicare coverage and Medicare Advantage.

Quarter 3 2022 only contains two months of data.



Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount. PMPM is Payment per Member per Month.

# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

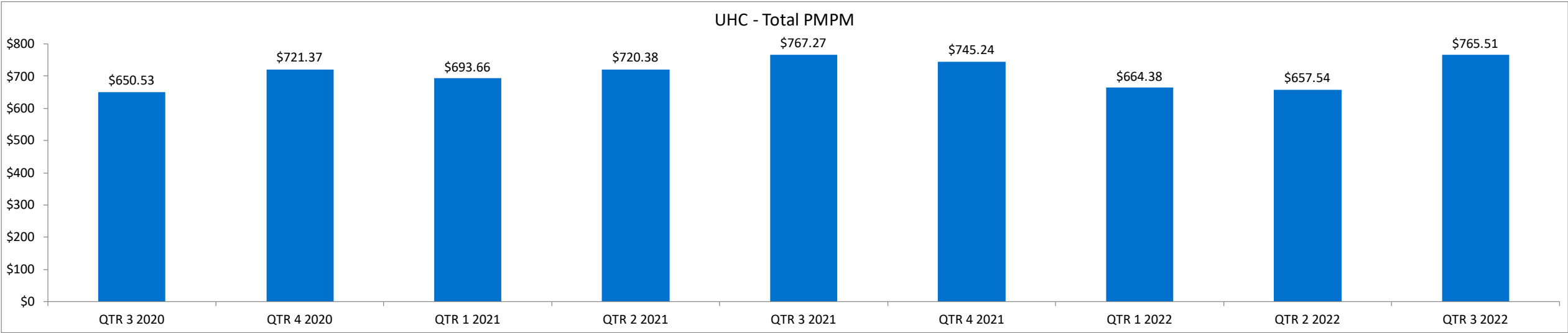
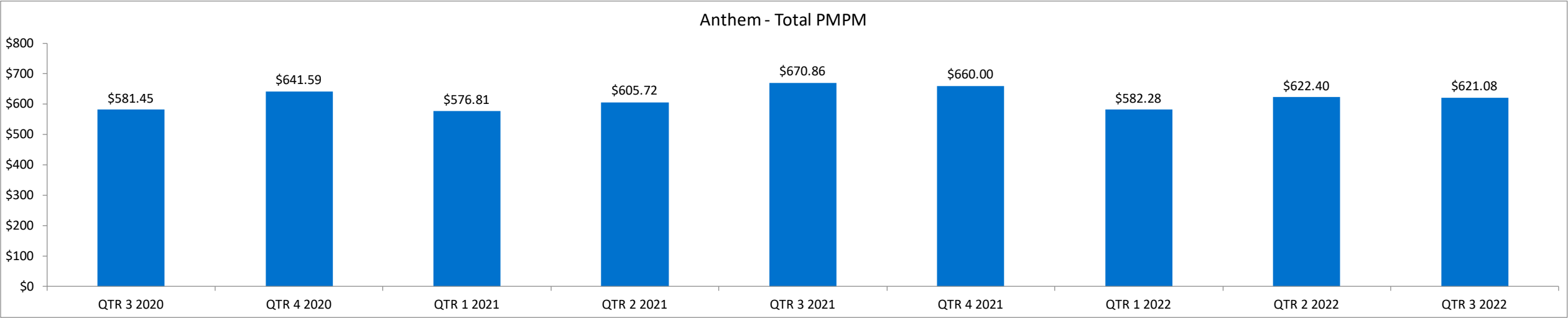
## Finance Report

Claims Incurred through August 2022 and Paid through November 2022

### Financial Results by Plan Group

Excludes members with Medicare coverage and Medicare Advantage.

Quarter 3 2022 only contains two months of data.



Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount.

Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Finance Report

Claims Incurred through August 2022 and Paid through November 2022

Cost by Plan Group

Excludes members with Medicare coverage and Medicare Advantage

Plan Group and Type		Total Cost			PMPM		
		Measures	Sep 2020 - Aug 2021	Sep 2021 - Aug 2022	% Change	Sep 2020 - Aug 2021 PMPM	Sep 2021 - Aug 2022 PMPM
Anthem HMO	Net Pay Med	\$1,270,738,242	\$1,262,256,132	-0.7%	\$495.54	\$487.67	-1.6%
	Net Pay Rx	\$441,998,878	\$504,133,347	14.1%	\$172.36	\$194.77	13.0%
	Net Pay Subtotal	\$1,712,737,120	\$1,766,389,478	3.1%	\$667.90	\$682.44	2.2%
	Healthcare Incentive Amount	\$9,272,203	\$6,670,113	-28.1%	\$3.62	\$2.58	-28.7%
	Out of Pocket	\$182,595,158	\$191,432,877	4.8%	\$71.20	\$73.96	3.9%
	Total Cost	\$1,904,604,481	\$1,964,492,468	3.1%	\$742.72	\$758.98	2.2%
Anthem HRA	Net Pay Med	\$1,233,080,883	\$1,147,965,968	-6.9%	\$416.76	\$396.13	-4.9%
	Net Pay Rx	\$409,620,257	\$453,320,070	10.7%	\$138.44	\$156.43	13.0%
	Net Pay Subtotal	\$1,642,701,140	\$1,601,286,038	-2.5%	\$555.20	\$552.56	-0.5%
	Healthcare Reimbursement Amount	\$43,386,510	\$46,872,878	8.0%	\$14.66	\$16.17	10.3%
	Out of Pocket	\$328,550,572	\$332,169,675	1.1%	\$111.04	\$114.62	3.2%
	Total Cost	\$2,014,638,222	\$1,980,328,591	-1.7%	\$680.91	\$683.35	0.4%
UHC HDHP	Net Pay Med	\$25,159,915	\$23,998,300	-4.6%	\$221.05	\$204.26	-7.6%
	Net Pay Rx	\$5,661,772	\$6,473,027	14.3%	\$49.74	\$55.10	10.8%
	Net Pay Subtotal	\$30,821,687	\$30,471,327	-1.1%	\$270.79	\$259.36	-4.2%
	Healthcare Incentive Amount	\$226,984	\$309,299	36.3%	\$1.99	\$2.63	32.0%
	Out of Pocket	\$11,917,152	\$12,513,443	5.0%	\$104.70	\$106.51	1.7%
	Total Cost	\$42,965,823	\$43,294,070	0.8%	\$377.49	\$368.50	-2.4%
UHC HMO	Net Pay Med	\$157,621,701	\$143,958,388	-8.7%	\$683.20	\$660.10	-3.4%
	Net Pay Rx	\$56,642,470	\$60,642,687	7.1%	\$245.51	\$278.07	13.3%
	Net Pay Subtotal	\$214,264,171	\$204,601,076	-4.5%	\$928.71	\$938.17	1.0%
	Healthcare Incentive Amount	\$1,185,340	\$1,247,700	5.3%	\$5.14	\$5.72	11.4%
	Out of Pocket	\$20,270,354	\$20,541,155	1.3%	\$87.86	\$94.19	7.2%
	Total Cost	\$235,719,864	\$226,389,930	-4.0%	\$1,021.71	\$1,038.08	1.6%
All	Net Pay Med	\$2,686,600,740	\$2,578,178,788	-4.0%	\$457.87	\$442.84	-3.3%
	Net Pay Rx	\$913,923,377	\$1,024,569,131	12.1%	\$155.76	\$175.99	13.0%
	Net Pay Subtotal	\$3,600,524,117	\$3,602,747,920	0.1%	\$613.62	\$618.83	0.8%
	Healthcare Incentive Amount	\$10,684,527	\$8,227,111	-23.0%	\$1.82	\$1.41	-22.4%
	Healthcare Reimbursement Amount	\$43,386,510	\$46,872,878	8.0%	\$7.39	\$8.05	8.9%
	Out of Pocket	\$543,333,236	\$556,657,150	2.5%	\$92.60	\$95.61	3.3%
	Total Cost	\$4,197,928,390	\$4,214,505,059	0.4%	\$715.44	\$723.91	1.2%

Measures

Net Pay Med is the sum of facility and professional net payments.  
Net Pay Rx is the net amount paid for prescriptions filled and excludes rebates and clawbacks.  
Healthcare Reimbursement Amount is the amount paid from the Healthcare Reimbursement Arrangement (HRA) fund.  
Healthcare Incentive Amount (HIA) is the healthcare incentive or medical incentive amount (MIA) paid.  
Out of Pocket is the sum of copayment, coinsurance, and deductible amounts paid.  
Total Cost is the sum of Net Payment, HRA amount, HIA, copayment, coinsurance and deductible and will vary from Payments by Category of Service on the next page due to different component measures.

# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

## Finance Report

Claims Incurred through August 2022 and Paid through November 2022

### Category of Service Groupings

Excludes members with Medicare coverage and Medicare Advantage.

Sep 2021 - Aug 2022									
Plan Group and Type	Category of Service	Patients	Payments	Pay Per Patient	Service Count	Pay Per Service	Claims Paid	Providers	Claims Per Provider
Anthem HMO	Inpatient Hospital Services	11,478	\$362,757,418	\$31,604.58	10,300	\$35,219.17	96,155	3,252	30
	Outpatient Hospital Service	85,983	\$441,350,297	\$5,132.99	1,864,356	\$236.73	423,427	6,638	64
	Professional Services	212,078	\$292,825,440	\$1,380.74	1,523,791	\$192.17	1,669,833	16,084	104
	Pharmacy	202,323	\$507,145,274	\$2,506.61	2,929,328	\$173.13	2,929,388	9,704	302
	Skilled Care in a Nursing Fac	535	\$437,518	\$817.79	1,165	\$375.55	763	115	7
	Behavioral Health	43,653	\$45,271,383	\$1,037.07	410,816	\$110.20	271,638	6,836	40
	Other	145,511	\$123,272,261	\$847.17	1,739,826	\$70.85	581,013	4,529	128
Total		226,751	\$1,773,059,591	\$7,819.41	8,479,582	\$209.10	6,122,818	38,674	158
Anthem HRA	Inpatient Hospital Services	11,272	\$372,680,929	\$33,062.54	10,636	\$35,039.58	106,794	3,437	31
	Outpatient Hospital Service	96,539	\$457,825,118	\$4,742.39	2,100,274	\$217.98	489,017	7,089	69
	Professional Services	227,548	\$197,595,767	\$868.37	1,378,049	\$143.39	1,511,566	17,864	85
	Pharmacy	219,935	\$465,571,234	\$2,116.86	2,966,068	\$156.97	2,966,143	10,401	285
	Skilled Care in a Nursing Fac	700	\$826,666	\$1,180.95	2,404	\$343.87	1,618	199	8
	Behavioral Health	37,516	\$35,461,679	\$945.24	336,589	\$105.36	213,089	7,343	29
	Other	149,966	\$118,197,523	\$788.16	1,755,100	\$67.35	505,526	5,339	95
Total		252,343	\$1,648,158,916	\$6,531.42	8,549,120	\$192.79	5,793,754	42,633	136
UHC HMO	Inpatient Hospital Services	1,133	\$41,138,857	\$36,309.67	1,103	\$37,297.24	16,215	3,157	5
	Outpatient Hospital Service	8,462	\$53,084,982	\$6,273.34	238,877	\$222.23	77,641	5,262	15
	Professional Services	19,789	\$31,396,243	\$1,586.55	152,928	\$205.30	207,679	16,116	13
	Pharmacy	19,028	\$61,171,703	\$3,214.83	300,640	\$203.47	300,734	3,806	79
	Skilled Care in a Nursing Fac	114	\$159,796	\$1,401.72	430	\$371.62	332	75	4
	Behavioral Health	4,160	\$3,608,074	\$867.33	34,183	\$105.55	23,637	3,597	7
	Other	14,408	\$15,289,120	\$1,061.15	209,849	\$72.86	80,670	3,242	25
Total		21,288	\$205,848,776	\$9,669.71	938,010	\$219.45	733,890	27,815	26
UHC HDHP	Inpatient Hospital Services	340	\$8,045,532	\$23,663.33	343	\$23,456.36	4,484	1,258	4
	Outpatient Hospital Service	2,953	\$8,850,145	\$2,997.00	63,949	\$138.39	22,422	2,351	10
	Professional Services	9,032	\$4,323,828	\$478.72	39,625	\$109.12	55,260	9,288	6
	Pharmacy	8,575	\$6,526,990	\$761.17	66,193	\$98.61	66,256	2,406	28
	Skilled Care in a Nursing Fac	41	\$29,978	\$731.17	44	\$681.32	85	31	3
	Behavioral Health	1,178	\$460,483	\$390.90	8,365	\$55.05	5,883	1,447	4
	Other	5,899	\$2,543,670	\$431.20	51,997	\$48.92	23,266	1,431	16
Total		10,695	\$30,780,626	\$2,878.04	230,516	\$133.53	178,960	15,824	11
All	Inpatient Hospital Services	24,147	\$784,622,736	\$32,493.59	22,382	\$35,055.97	223,648	8,678	26
	Outpatient Hospital Service	192,177	\$961,110,542	\$5,001.17	4,267,456	\$225.22	1,012,507	16,150	63
	Professional Services	456,547	\$526,141,278	\$1,152.44	3,094,333	\$170.03	3,444,338	41,822	82
	Pharmacy	437,845	\$1,040,415,202	\$2,376.22	6,262,229	\$166.14	6,262,521	15,498	404
	Skilled Care in a Nursing Fac	1,383	\$1,453,958	\$1,051.31	4,043	\$359.62	2,798	344	8
	Behavioral Health	85,058	\$84,801,620	\$996.99	789,953	\$107.35	514,247	14,171	36
	Other	310,733	\$259,302,575	\$834.49	3,756,772	\$69.02	1,190,475	10,422	114
Total		495,763	\$3,657,847,909	\$7,378.22	18,197,168	\$201.01	12,829,422	85,820	149

#### Category of Service Groupings

Category of Service is mapped from Place of Service

Inpatient services are identified by Category of Service codes 001 and 010 and Major Diagnostic Category (MDC) <= 19 Mental, 20 Alcohol / Drug Use. Service Count reflects Admits.

Outpatient services are identified by Category of Service code 070 and MDC <= 19 Mental, 20 Alcohol / Drug Use. Service Count reflects Service Count.

Professional services are identified by Category of Service codes 330, 400, 410, 420, 430, 431, 432, 470, 480, 490, 550, 560, 570, 721 and 740 MDC <= 19 Mental, 20 Alcohol / Drug Use. Service Counts reflects Visits Patient

Skilled Care in a Nursing Facility services are identified by Category of Service codes 110, 140, 170 and 180 MDC <= 19 Mental, 20 Alcohol / Drug Use. Service Count reflects Days.

Pharmacy services are identified by category of service codes 300, 302 and 321. Service Count reflects Scripts Rx. Payments exclude rebates and clawbacks.

Behavioral Health services are identified by MDC = 19 Mental, 20 Alcohol / Drug Use. Service Count reflects Service Count.

All other services are identified by excluding the Category of Service codes used in aforementioned groups and MDC <= 19 Mental, 20 Alcohol / Drug Use. Service Count reflects Service Count.

Payments = Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount (excludes Out-of-Pocket) and will vary from Cost by Plan Group on the preceding page due to different component measures.

# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

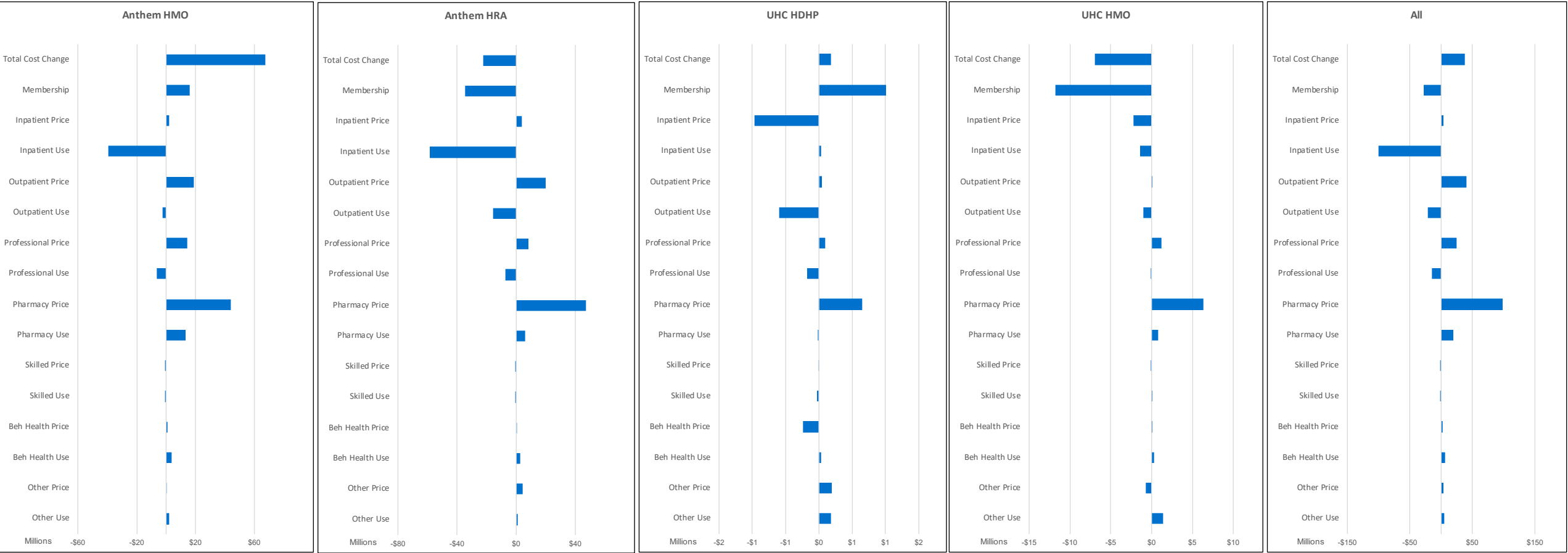
## Finance Report

Claims Incurred through August 2022 and Paid through November 2022

### Payment and Use Trends by Categories of Service Groupings

Excludes members with Medicare coverage and Medicare Advantage.

Current Incurred Rolling Year September 2021 to August 2022 compared to Previous Incurred Rolling Year September 2020 to August 2021



**Category of Service Groupings**

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